

**New Shoreham School Department**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 2,034,838
<b>Total District Enrollment*:</b>	144
<b>Total District Per Pupil:</b>	\$ 14,131
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 2,034,838
<b>In-District Enrollment:</b>	144
<b>In-District Per Pupil:</b>	\$ 14,131
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 2,020,907
<b>In-District Enrollment:</b>	144
<b>Adj. District Per Pupil:</b>	\$ 14,034
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,034,838	\$ 1,262,304	\$ 0	\$ 619,039	\$ 0	\$ 0	\$ 153,495
% of Total Expenditures:	100.00%	62.03%	0.00%	30.42%	0.00%	0.00%	7.54%
Enrollment:	144	96	0	48	0	0	0
% of Total Enrollment:	100.00%	66.67%		33.33%			0.00%
Instruction							
Expenditures:	\$ 1,347,707	898,498	0	449,210	0	0	0
% of Total Expenditures:	66.23%	44.16%	0.00%	22.08%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 240,792	168,577	0	72,215	0	0	0
% of Total Expenditures:	11.83%	8.28%	0.00%	3.55%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 223,615	123,327	0	61,664	0	0	38,624
% of Total Expenditures:	10.99%	6.06%	0.00%	3.03%	0.00%	0.00%	1.90%
Other Commitments							
Expenditures:	\$ 13,931	0	0	0	0	0	13,931
% of Total Expenditures:	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Leadership							
Expenditures:	\$ 208,793	71,902	0	35,951	0	0	100,940
% of Total Expenditures:	10.26%	3.53%	0.00%	1.77%	0.00%	0.00%	4.96%